



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 16 BOYS or GIRLS x HELD AT Morehead State University 2014 DATES 3/2;3/4;3/5

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$7	21,261	
	Broadcasting		505	
	Sponsorship		0	
	TOTAL REVENUE (1)			21,766
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2,103.50	
	Trophies		863.29	
	Travel for Participating Teams		2,406	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		6,300.50	
	TOTAL EXPENSES (2)			11,673.29
Part C	Net Profit (Part A (1) minus Part B (2) total)			10,092.71
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1,513.91	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			8,578.80
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			8,578.80

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount		School	Amount		School	Amount
Ashland	1,072.35		West Carter	1,072.35			
Boyd Co.	1,072.35		Lewis Co	1,072.35			
Russell	1,072.35						
Fleming Co.	1,072.35						
East Carter	1,072.35						
Rowan Co.	1,072.35						

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1				875				
2				963				
3				828				
4				879				
5								
6								
7								
Total			Total	3,545		Total		

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jeffrey Liles
MANAGER

MSU
SCHOOL

606-783-2555
DAYTIME PHONE

**16th Region Basketball Tournament - Girls
2014
Other Itemized Expenses**

Tournament Manager	\$200
Assistant Tournament Manager	\$200
Facilities Coordinator	\$200
Officials Coordinator	\$200
Cheerleader Coordinator	\$100
Cheerleading Judges	\$252.50
Cheer Trophies (included in trophies total)	\$0
Bench Security	\$500
Coordinating Committee Members	\$500
Scorer	\$175
Clock Operator	\$175
Public Address	\$175
Possession Indicator	\$175
Pass Gate	\$280
Ticket Sellers	\$280
Ticket Takers	\$280
Gate Security	\$280
Hospitality Attendant	\$140
DVD Sales (actually revenue)	-201
Trainer	300
Media Coordinator	650
Video Boards	1000
Ticket Printing	339
Other printing	100
Total	\$6300.50